$U.S. Department of Housing and Urban Development\\ Office of Public and Indian Housing$

SmallPHAPlanUpdate AnnualPlanforFiscalYear:2002

MarksvilleHousingAuthority **Marksville**,LA71351

NOTE: THISPHAPLANSTEMPLATE (HUD 50075) ISTOBECOMPLETEDIN ACCORDANCE WITHINSTRUCTIONS LOCATEDINAPPLICABLE PIHNOTICES

PHAPlan AgencyIdentification

PHAName: MarksvilleHousingAuthority
PHANumber: LA038
PHAFiscalYearBeginning:(07/2002)
PHAPlanContactInformatio n: Name: JaneLemoine,ExecutiveDirector Phone: (318)253-9256 TDD: Email(ifavailable): phamark@bellsouth.net
PublicAccesstoInformation Informationregardinganyactivitiesoutlinedinthi splancanbeobtainedbycontacting:(selectallthat apply) MainadministrativeofficeofthePHA -100N.HillsideDrive,Marksville,LA71351 PHAdevelopmentmanagementoffices
DisplayLocationsForPHAPlansandSup portingDocuments
ThePHAPlans(includingattachments)areavailableforpublicinspectionat:(selectallthatapply) MainadministrativeofficeofthePHA -100N.HillsideDrive,Marksville,LA71351 PHAdevelopment managementoffices Mainadministrativeofficeofthelocal,countyorStategovernment Publiclibrary PHAwebsite Other(listbelow) Acopyofthisplanandsupportingdocumentsareavail abletoagencies,institutions,organizationsand politicalsubdivisionswhichmayreferclients.
PHAPlanSupportingDocumentsareavailableforinspectionat:(selectallthatapply) MainbusinessofficeofthePHA –100N.HillsideDr ive,Marksville,LA71351 PHAdevelopmentmanagementoffices Other(listbelow)
PHAProgramsAdministered: ☐ PublicHousingandSection8 ☐ Section8Only ☐ PublicHousing Only

AnnualPHAPlan FiscalYear2002

[24CFRPart903.7]

i.TableofContents

ProvideatableofcontentsforthePlan ,includingattachments,andalistofsupportingdocumentsavailableforpublicinspection . For Attachments,indicatewhichattachm entsareprovidedbyselectingallthatapply.Providetheattachment'sname(A,B,etc.)inthe spacetotheleftofthenameoftheattachment.Iftheattachmentisprovidedasa SEPARATEfilesubmissionfromthePHAPlans file,providethefilenamein parenthesesinthespacetotherightofthetitle.

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ii.ExecutiveSummary

[24CFRPart903.79(r)]

At PHA option, provide a brief overview of the information in the Annual Plan

The PHA has chosen not to submit an Executive Summary.

$\underline{\textbf{1.} Summary of Policy or Program Changes for the Upcomin}$

Inthissection, briefly describe changes in policies or programs discussed in last year's PHAP lanthat are not covered in other sections of this

We have no change sin policies discussed in last year's PHAP lanthat are not covered in the property of the

othersectionsofth	nisUpdate.					
2.CapitalImprov	ementNeeds					
[24CFRPart903.79(g)] Exemptions:Section8only	PHAsarenotrequiredtocompletethiscomponent.					
A. \(\sum Yes \sum No: Ist	hePHAeligibletoparticipateinthe CFPinthefiscalyearcoveredbythisPHAPlan?					
B. Whatistheamound upcomingyear?\$3	tofthePHA'sestimatedoractual(ifknown)CapitalFundProgramgrantforthe 355,375.00					
C. Yes No yes,completetheresto	DoesthePHAplantoparti cipateintheCapitalFundProgramintheupcomingyear?If fComponent7.Ifno,skiptonextcomponent.					
D.CapitalFundProgra						
(1)CapitalFu	ndProgram5 -YearActionPlan					
TheCapitalFu	ndProgram5 -YearAct ionPlanisprovidedasAttachmentC					
•						
(2)ConitalFu	ndProgramAnnualStatement					
	and Fogram Annual Statement is provided as Attachment B					
TheCapitan u	mur rogramAnnuaistatementisprovidedasAttacimentb					
2 D 1141	ID: W					
	<u>dDisposition</u>					
[24CFRPart903.79(h)] Applicability: Section8on	lyPHAsareno trequiredtocompletethissection.					
Applicability.Section8011	tyr HAsaleno trequirediocompleteunssection.					
1. Yes No:	DoesthePHAplantoconductanydemolitionordispositionactivities(pursuantto section18oftheU.S.HousingActof1937(42U.S.C.1437p))intheplanFiscalYea (If"No",skiptonextcomponent;if"yes",completeoneactivitydescriptionforeach development.)	r?				
2.ActivityDescription	1 /					
2.1.1011 (10) 2.0011ption						

Demolition/DispositionActivityDescription	
(NotincludingActivitiesAssociatedwithHOPEVIorConversionActivities)	-
1a.Developmentname:	
1b.Development(project)number:	-
2.Activitytype:Demolition	
Disposition	-
3.Applicationstatus(selectone) Approved	
Submitted, pending approval	
Plannedappli cation	
4.Dateapplicationapproved, submitted, or planned for submission: (DD/MM/YY)	4
5.Numberofunitsaffected:	-
6.Coverageofaction(selectone)	
Partofthedevelopment	
Tot aldevelopment	
7.Relocationresources(selectallthatapply)	
Section8for units	
Publichousingfor units	
Preferenceforadmissiontootherpublichousingorsect ion8	
Otherhousingfor units(describebelow)	
8.Timelineforactivity:	
a. Actualorprojectedstartdateofactivity:	
b. Actualorprojectedstartdateofrelocationactivities:	
c.Projectedenddateofactivity:]
457 1 17 1 10	
4.VoucherHomeownershipProgram	
[24CFRPart903.79(k)]	
A. Yes No: DoesthePHAplantoadministeraSection8Homeownershipprogrampur	cuantto
	rt982?(If"No",
skiptonextcomponent;if"yes",describeeachprogramusingthetablebelo	
completequestionsforeachprogramidentified.)	, w (copyand
r · · · · · · · · · · · · · · · · · · ·	
B.CapacityofthePHAtoAdministeraSection8HomeownershipProgram	
ThePHAhasdemonstratedi tscapacitytoadministertheprogramby(selectallthatapply):	
Establishingaminimumhomeownerdownpaymentrequirementofatleast3percentan	drequiring
thatatleast1percentofthedownpaymentcomesfromthefamily'sresources	
Requiringthatfinancingforpurchaseofahomeunderitssection8homeownershipwilll	
insuredorguaranteedbythestateorFederalgovernment;complywithsecondarymort	
underwritingrequirements;orcomplywithgener allyacceptedprivatesectorunder	
Demonstratingthatithasorwillacquireotherrelevantexperience(listPHAexperience	e,oranyother
organizationtobeinvolvedanditsexperience,below):	

5.SafetyandCrimePreven tion:PHDEPPlan
[24CFRPart903.7(m)] ExemptionsSection8OnlyPHAsmayskiptothenextcomponentPHAseligibleforPHDEPfundsmustprovideaPHDEPPlan
meetingspecifiedrequirementspriortoreceiptofPHDEPfunds.
A. Tes No:IsthePHAeligibletoparticipateinthePHDEPinthefiscalyearcoveredbythisPHA Plan?
B.WhatistheamountofthePHA'sestimatedoractual(ifknown)PHDEPgrantfortheupcomingyear?\$
C. Yes No DoesthePHAplantoparticipateinthePHDEPintheupcomingyear?Ifyes,answer questionD.Ifno,skiptonextcomponent.
D. Yes No:ThePHDEPPlanisattachedatAttachment
6.OtherInformation [24CFRPart903.79(r)]
A. Resident Advisory Board (RAB) Recommendations and PHAR esponse
1. Yes No:DidthePHAreceiveanycommentsonthePHAPlanfromtheResidentAdvisoryBoard/s?
2.If yes,thecommentsareAttachedatAttachment(Filename)
3.InwhatmannerdidthePHAaddressthosecomments?(selectallthatapply) ThePHAchangedportionsofthePHAPlaninresponsetocomments Alistofthesec hangesisincluded Yes No:belowor
Yes No:attheendoftheRABCommentsinAttachment Consideredcomments,butdeterminedthatnochangestothePHAPlanwe renecessary.An explanationofthePHA'sconsiderationisincludedattheattheendoftheRABCommentsin Attachment
Other:(listbelow)
B.StatementofConsistencywiththeConsolidatedPlan
ForeachapplicableConsolidatedPl an,makethefollowingstatement(copyquestionsasmanytimesasnecessary).
1. Consolidated Planjuris diction: State of Louisiana, Division of Administration, Office of the Consolidated Planjuris diction: State of Louisiana, Division of Administration, Office of the Consolidated Planjuris diction: State of Louisiana, Division of Administration, Office of the Consolidated Planjuris diction: State of Louisiana, Division of Administration, Office of the Consolidated Planjuris diction: State of Louisiana, Division of Administration, Office of the Consolidated Planjuris diction: State of Louisiana, Division of Administration, Office of the Consolidated Planjuris diction of Administration of Administration of Consolidated Planjuris diction of Consolidated
CommunityDevelopment,P.O.Box94095,StateCapitolAnnex,Bato nRouge,LA70804 -9095

5

2. The PHA has taken the following steps to ensure consistency of this PHAP lan with the Consolidated Planck and the property of the period
forthejurisdiction:(selectallthatapply)
ThePHAhasbaseditsstatementofneedsoffamiliesin thejurisdictionontheneedsexpressed intheConsolidatedPlan/s. ThePHAhasbaseditsstatementofneedsoffamiliesin thejurisdictionontheneedsexpressed intheConsolidatedPlan/s.
The PHA has participated in any consultation processor ganized and offered by the Consolidated Planagency in the development of the Consolidated Planagency in the Consolidated Planagen
ThePHAhasconsultedwiththeConsolidatedPlanagencyduringthedevelopmentofthisPHA Plan.
Activities to be under taken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list uchinitiatives below)
Other:(listbelow)
Reductionofvacancyrate,modernizepublichousing,attractorprovidesupportiveservices,assurefair housingforall,trainstaff,counselresidentsonhomeownershipopportunities.
3. PHAReque stsforsupportfromtheConsolidatedPlanAgency Yes No:DoesthePHArequestfinancialorothersupportfromtheStateorlocalgovernmentagencyin ordertomeettheneedsofitspublichousingresidentsorinvento ry?Ifyes,pleaselistthe5most importantrequestsbelow:
4.TheConsolidatedPlanofthejurisdictionsupportsthePHAPlanwiththefollowingactionsand commitments:(describebelow)
The State has is sued a Certification indicating that our Agency Planis in compliance with the Consolidated Planofthe State of Louisiana. This Certification is on file at the PHA's Administrative Office.
C. Criteria for Substantial Deviation and Significant Amendments
1. AmendmentandDeviationDefinitions 24CFRPar t903.7(r)
PHAsarerequiredtodefineandadopttheirownstandardsofsubstantialdeviationfromthe5 -yearPlanandSignificantAmendmentto theAnnualPlan.ThedefinitionofsignificantamendmentisimportantbecauseitdefineswhenthePHAwillsubj ectachangetothe policiesoractivitiesdescribedintheAnnualPlantofullpublichearingandHUDreviewbeforeimplementation.
Our PHA has no significant amendments and deviation definitions from the 5 Year Plan.
A.SubstantialDeviationfromthe5 -yearPlan: OurPHAhasnosubstantialdeviationsfromthe5YearPlan.
B.SignificantAmendmentorModificationtotheAnnualPlan:
OurPHAhasnosignificantamendmentormodificationtotheAnnualPlan.

6

AttachmentA_

SupportingDocumentsAvailabl eforReview

PHAsaretoindicatewhichdocumentsareavailableforpublicreviewbyplacingamarkinthe"Applicable&OnDisplay" columnintheappropriaterows. Alllisteddocumentsmustbeondisplayifapplicabletotheprogramactivities conducted the PHA.

by

ListofSupportingDocumentsAvailableforReview						
Applicable & OnDisplay	RelatedPlan Component					
X	PHAPlanCertificationsofCompliancewiththePHAPlansand RelatedRegulations	5YearandAnnual Plans				
X	State/Local GovernmentCertificationofConsistencywiththe ConsolidatedPlan(notrequiredforthisupdate)	5YearandAnnual Plans				
X	FairHousingDocumentationSupportingFairHousing Certifications: RecordsreflectingthatthePHAhasexaminedits programsorproposedprograms,identifiedanyimpedimentstofair housingchoiceinthoseprograms,addressedorisaddressing thoseimpedimentsinareasonablefashioninviewoftheresources available,andworkedorisworkingwithlocaljurisdictionsto implementanyofthejurisdictions'initiativestoaffirmatively furtherfairhousingthatrequirethePHA'sinvolvement.	5YearandAnnual Plans				
X	HousingNeedsStatementoftheConsolidatedPlanforthe jurisdiction/sinwhichthePHAislocatedandanyad ditional backupdatatosupportstatementofhousingneedsinthe jurisdiction	AnnualPlan: HousingNeeds				
X	Mostrecentboard -approvedoperatingbudgetforthepublic housingprogram	AnnualPlan: FinancialResources				
X	PublicHousingAdmissionsand(Cont inued)OccupancyPolicy (A&O/ACOP),whichincludestheTenantSelectionand AssignmentPlan[TSAP]	AnnualPlan: Eligibility,Selection, andAdmissions Policies				
	AnypolicygoverningoccupancyofPoliceOfficersinPublic Housing Check hereifincludedinthepublichousing A&OPolicy	AnnualPlan: Eligibility,Selection, andAdmissions Policies				
	Section8AdministrativePlan	AnnualPlan: Eligibility,Selection, andAdmissions Policies				
X	Publichousingrentdeterminationpolicies, includingthemethod forsettingpublichousingflatrents Checkhereifincludedinthepublichousing A&OPolicy	AnnualPlan:Rent Determination				
X	Scheduleofflatrentsofferedateachpublichousingdevelopment checkhereifincludedinthepublichousing A&OPolicy	AnnualPlan:Rent Determination				
	Section8rentdetermination(paymentstandard)policies checkhereifincludedinSection8Administrative Plan	AnnualPlan:Rent Determination				

ListofSupportingDocumentsAvailableforReview					
Applicable	RelatedPlan				
& OnDisplay		Component			
X	Publichousingmanagementandmaintenancepolicydocuments, includingpoliciesforthepreventionoreradicationofpest infestation(includingcockroachinfestation)	AnnualPlan: Operationsand Maintenance			
X	ResultsoflatestbindingPublicHousin gAssessmentSystem (PHAS)Assessment	AnnualPlan: Managementand Operations			
X	Follow-upPlantoResultsofthePHASResidentSatisfaction Survey(ifnecessary)	AnnualPlan: Operationsand Maintenanceand CommunityService& Self-Sufficiency			
	Resultsof latestSection8ManagementAssessmentSystem (SEMAP)	AnnualPlan: Managementand Operations			
	AnyrequiredpoliciesgoverninganySection8specialhousing types checkhereifincludedinSection8Administrative Plan	AnnualPlan: Operationsand Maintenance			
X	Publichousinggrievanceprocedures Checkhereifincludedinthepublichousing A&OPolicy	AnnualPlan:Grievance Procedures			
	Section8informalreviewandhearingprocedures checkhereif includedinSection8Administrative Plan	AnnualPlan: GrievanceProcedures			
X	TheHUD -approvedCapitalFund/ComprehensiveGrantProgram AnnualStatement(HUD52837)foranyactivegrantyear	AnnualPlan:Capital Needs			
X	MostrecentCIAPBudget/Progress Report(HUD52825)forany activeCIAPgrants ApprovedHOPEVIapplicationsor,ifmorerecent,approvedor	AnnualPlan:Capital Needs AnnualPlan:Capital			
X	submittedHOPEVIRevitalizationPlans,oranyotherapproved proposalfordevelopmentofpublichousing Self-evaluation,NeedsAssessmentandTransitionPlanrequired byregulationsimplementing §504oftheRehabilitationActand theAmericanswithDisabilitiesAct.See,PIH99 -52(HA).	Needs AnnualPlan:C apital Needs			
	Approvedorsubmittedapplicationsfordemolitionand/or dispositionofpublichousing	AnnualPlan: Demolitionand Disposition			
	Approvedorsubmittedapplicationsfordesignationofpublic housing(DesignatedHousingPlans)	AnnualPlan: DesignationofPublic Housing			
	Approvedorsubmittedassessmentsofreasonablerevitalization of publichousing and approvedorsubmitted conversion plans prepared pursuant to section 202 of the 1996 HUDA propriations Act, Section 22 of the USHousing Act of 1937, or Section 33 of the USHousing Act of 1937	AnnualPlan: ConversionofPublic Housing			
	Approvedorsubmittedpublichousinghomeownership programs/plans	AnnualPlan: Homeownership			

ListofSupportingDocumentsAvailableforReview					
Applicable & OnDisplay	SupportingDocument	RelatedPlan Component			
	PoliciesgoverninganySection8Homeownershipprogram (sectionoftheSection8AdministrativePlan)	AnnualPlan: Homeownership			
X	CooperationagreementbetweenthePHAandtheTANFagency andbetweenthePHAandlocalemploymentandtrainingservice agencies	AnnualPlan: CommunityService& Self-Sufficiency			
	FSSActionPlan/sforpublichousingand/orSection8	AnnualPlan: CommunityService& Self-Sufficiency			
X	Section3documentationrequiredby24CFRPart135,SubpartE	AnnualPlan: CommunityService& Self-Sufficiency			
	Mostrecentself -sufficiency(ED/SS,TOPorROSSorother residentservicesgrant)grantprogramreports	AnnualPlan: CommunityService&			
	ThemostrecentPublicHousingDrugEliminationProgram (PHEDEP)semi -annualperformancereport	Self-Sufficiency AnnualPlan:Safety andCrimePrevention			
	PHDEP-relateddocumentation: Baselinelawenforcementservicesforpublichousing developmentsassistedunderthePHDEPplan; Consortiumagreement/sbetweenthePHAsparticipating intheconsortiumandacopyofthepaymentagreem ent betweentheconsortiumandHUD(applicableonlyto PHAsparticipatinginaconsortiumasspecifiedunder24 CFR761.15); Partnershipagreements(indicatingspecificleveraged support)withagencies/organizationsprovidingfunding, servicesorotheri n-kindresourcesforPHDEP -funded activities; Coordinationwithotherlawenforcementefforts; Writtenagreement(s)withlocallawenforcementagencies (receivinganyPHDEPfunds);and Allcrimestatisticsandotherrelevantdata(includingPart Ian dspecifiedPartIIcrimes)thatestablishneedforthe publichousingsitesassistedunderthePHDEPPlan.	AnnualPlan:Safety andCrimePrevention			
X	PolicyonOwnershipofPetsinPublicHousingFamily Developments(asrequiredbyregulationat24CFR Part960, SubpartG) checkhereifincludedinthepublichousingA&OPolicy	PetPolicy			
X	TheresultsofthemostrecentfiscalyearauditofthePHA conductedundersection5(h)(2)oftheU.S.HousingActof1937 (42U.S.C.1437c(h)) ,theresultsofthatauditandthePHA's responsetoanyfindings	AnnualPlan:Annual Audit			
	TroubledPHAs:MOA/RecoveryPlan Othersupportingdocuments(optional) (listindividually;useasmanylinesasnecessary)	TroubledPHAs (specifyasneeded)			

		ATTACHM	ENTB		
AnnualStatement/	PerformanceandEva	aluationReport			
		lProgramReplacementH	ousingFactor(CFP/0	CFPRHF)Part1:S	ıımmarv
PHAName:MarksvilleHousi	_	GrantTypeandNumber	04511161 40001 (011)	<u> </u>	FederalFYofGrant:
	-g	CapitalFundPr ogram: LA	48P03850102		2002
		CapitalFundProgram	1.01 00 00 010		
		ReplacementHousingFactorG	rantNo:		
oxtimesOriginal $oxtimes$ Onnual $oxtimes$ tatem	ent	ReserveforDi	sasters/Emergencies Re	visedAnnualStatement(r	evisionno:
	ationReportforPeriodEndin		ndEvaluationReport		
Line SummarybyDevel	opmentAccount	TotalEstir	natedCost	Total	ActualCost
No.			1		
		Original	Revised	Obligated	Expended
1 Totalnon -CFPFun	ds				
2 1406Operations					
3 1408ManagementI		\$15,000.00			
4 1410Ad ministration	on	\$1,500.00			
5 1411Audit					
5 1415liquidatedDar	nages				
7 1430FeesandCosts		\$34,000.00			
8 1440SiteAcquisition	n				
1450SiteImprovem	ent				
10 1460DwellingStruc	ctures	\$304,875.00			
11 1465.1DwellingEq	uipment —Nonexpendable				
12 1470NondwellingS	tructures				
13 1475NondwellingF	quipment				
14 1485Demolition					
15 1490ReplacementF	leserve				
6 1492MovingtoWor	kDemonstration				
17 1495.1RelocationC	osts				
18 1499Development	Activities				
19 1502Co ntingency					
20 AmountofAnnualG	rant:(sumoflines2 -19)	\$355,375.00			
21 Amountofline20Re	latedtoLBPActivities				

	ATTACHMENTB							
Ann	AnnualStatement/PerformanceandEvaluationReport							
Capi	ital Fund Program and Capital Fund Program a	ramReplacementHousingFactor(CFP/	CFPRHF)Part1:Sur	nmary				
PHAN	ame:MarksvilleHousingAuthority	GrantTypeandNumber		FederalFYofGrant:				
		CapitalFundPr ogram: LA48P03850102		2002				
		CapitalFundProgram						
		ReplacementHousingFactorGrantNo:						
	ginalAnnualStatement	ReserveforDisasters/Emergencies Re	evisedAnnualStatement(revi	sionno:)				
Per	formanceandEvaluationReportforPeriodEnding:	☐FinalPerf ormanceandEvaluationReport						
Line	SummarybyDevelopmentAccount	TotalEstimatedCost	TotalAct	cualCost				
No.								
22	Amountofline20RelatedtoSection504Compliance							
23								
24	Amountofline20RelatedtoSecurity –HardCosts							
25	Amountofline20RelatedtoEnergyConservation							
	Measures							
26	CollateralizationExpenseorDebtService							

AnnualStatement/PerformanceandEvaluationReport

 $\label{lem:continuous} \textbf{CapitalFundProgramAeplacementHousingFactor} (\textbf{CFP/CFPRHF})$

PartII:SupportingPages

PHAName: MarksvilleHousingAuthority		GrantTypeandNumber CapitalFundProgram#: LA48P03850102 CapitalFundProgram Rep lacementHousingFactor#:			FederalFYofGrant: 2002			
Development	GeneralDescriptionofMajorWork	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalAct	tualCost	Statusof
Number	Categories				1		Work	
Name/HA-Wide Activities				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	HireSecurityGuardorOff -DutyPolice Officers	1408	2	15,000				
	AdvertiseforA/E,MODCoordinator& GeneralContractor	1410	3	1,500				
	HireA/E,MODCoordinator	1430	2	34,000				
LA 38-1,8	ProvideComprehensiveModernization	1460	1	304,875				
TOTAL				355,375				
							1	

AnnualStatement/PerformanceandEval uationReport														
CapitalFundProg	CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)													
PartIII:Implemen				_	<u> </u>									
PHAName:MarksvilleHou	usingAuthority		ГуреandNuml				FederalFYofGrant: 2002							
				n#: LA48P038 ReplacementHousin										
DevelopmentNumber Name/HA-Wide Activities		FundObligated artEndingDate	1	A	IlFundsExpended uarterEndingDate)		ReasonsforR evisedTargetDates							
	Original	Revised	Actual	Original	Revised	Actual								
HA-Wide	3/31/2004			9/30/2005										
	1													
1														

ATTACHMENTC

${\bf Capital Fund Program Five \ - Year Action Plan}$

PartI:Summary

PHAName:MarksvilleH	Housing			⊠Original5 -YearPlan RevisionNo:	
Authority Development Number/Name/HA- Wide	Year1	WorkStatementforYear2 FFYGrant:LA48P03850101 PHAFY:7/2001	WorkStatementforYear3 FFYGrant:LA48P03850102 PHAFY:7/2002	WorkStatementforYear4 FFYGrant: LA48P03850103 PHAFY:7/2003	WorkStatementforYear5 FFYGrant: LA48P03850104 PHAFY:7/2004
HAWide HAWide HAWide LA38 HAWide	Annual Statement	HireSecurityGuardorPolice Officers@\$15,000 Advertisement@\$1,500 Fees@\$34,000 ComprehensiveMODLA38 -8@ \$304,875	HireSecurityGuardorPolice Officers@\$15,000 Advertisement@\$1,500 Fees@\$34,000 ComprehensiveModLA38 -1&8@ \$304,875	HireSecurityGuardor PoliceOfficers@\$15,000 Advertisement@\$1,500 Fees@\$34,000 ComprehensiveMODLA 38-1@\$30 4,875	HireSecurityGuardor PoliceOfficers@\$15,000 Advertisement@\$1,500 Fees@\$34,000 ComprehensiveModLA38 - 1&2@\$304,875
CFPFundsListedfor 5-yearplanning		\$355,375	\$355,375	\$355,375	\$355,375
ReplacementHousing FactorFunds					

 $Capital Fund Program Five \ - Year Action Plan$

PartII:SupportingPages —WorkActivities

ActivitiesforYear: 2

Activitiesfor Year1		ActivitiesforYear:_2 FFYGrant:LA48P0385010 PHAFY:7/2001		Activitiesfor Year:_3 FFYGrant:LA48P03850102 PHAFY:				
	Development Name/Number	MajorWork Categories	Estimated Cost	Development Name/Number	MajorWork Categories	EstimatedCost		
See	LA38 -8	Doors@\$60,000 Windows@\$60,000 Cabinets@90,000 Plumbing@\$40,000 Electrical@\$44,875	\$304,875	LA38 -1&8	Doors@\$60,000 Windows@\$60,000 Cabinets@90,000 Plumbing@\$40,000 Electrical@\$44,875	\$304,875		
Annual								
Statement								
	TotalCFPEstimated	dCost	\$304,875			\$304,875		

 $Capital Fund Program Five \ - Year Action Plan$

PartII:SupportingPages —WorkActivities

F	ActivitiesforYear:_4 FYGrant:LA48P03850103 PHAFY:7/2003		ActivitiesforYear:_5 FFYGrant:LA48P03850104 PHAFY:7/2004			
Development Name/Number	MajorWork Categories	Estimated Cost	Development Name/Number	MajorWork Categories	EstimatedCost	
LA38 -1	ComprehensiveMOD Doors@\$60,000 Windows@\$60,000 Cabinets@90,000 Plumbing@\$40,000 Electrical@44,875	\$304,875	LA38 -1 &2	ComprehensiveMOD Doors@\$90,000 Windows@\$90,000 Cabinets@90,000 Plumbing@\$40,000 Electrical@44,875	\$304,875	
TotalCFPEstimatedC	ogt	\$304,875			\$304,875	
TotalCFFEStilliatedC	OSI	Ψ50π,075			Ψ50π,075	

PHAPublic Housing Drug Elimination Program Plan

NotApplicable				
Note:THISPHDEPPlantemplate(HUD50075	-PHDEPPlan)istobecom	npletedinaccordancew	ithInstruc tionsloca	tedinapplicablePIHNotices.
Section1:GeneralInformation/History A.AmountofPHDEPGrant\$ B.Eligibilitytype(Indicatewithan"x") C.FFYinwhichfundingisrequested D. ExecutiveSummaryofAnnualPHDEPPlan	N1N2_	R		
$In the space below, provide a brief overview of the PHDEPP label{proposition} In the space below, provide a brief overview of the PHDEPP label. The provided brief overview of the pro$	n,includinghighlightsofmajo	orinitiativesoractivitiesunde	ertaken.Itmayincludeadescrip	tionoftheexpected
	getArea(developmentorsitew		cted),thetotalnumberofunitsir Unitcountinformationshouldb	
availableinPIC.				
PHDEPTargetAreas (Nameofdevelopment(s)orsite)	Total#ofUnitswithin thePHDEPTarget Area(s)	TotalPopulationto beServedwithin thePHDEPTarget Area(s)		
F.DurationofProgram				
Indicate the duration (number of months funds will be required For "Other", identify the #of months).	l)ofthePHDEPProgramprop	osedunderthisPlan(placear	n"x"toindicatethelengthofpro	gramby#ofmonths.
12Months18Months	24Months			
Markewilla Housing Authority Small DU A	Dlan Undata		Daga	10

G. PHDEPProgramHistory

IndicateeachFYthatfundinghasbeenreceivedunderthePHDEPProgram(placean"x"byeachapplicabl eYear)andprovideamountoffundingreceived.Ifpreviouslyfunded programs heavenot/ beenclosedoutatthetimeofthissubmission,indicatethefundbalanceandanticipatedcompletiondate. TheFundBalancesshouldreflectthebalanceasof oateofSu bmissionofthePHDEPPlan. TheGrantTermEndDateshouldincludeanyHUD approvedextensionsorwaivers. Forgrantextensionsreceived, place "GE"incolumn or "W"forwaivers.

FiscalYearof Funding	PHDEP Funding Received	Grant#	FundBalance asofD ateof thisSubmission	Grant Extensions orWaivers	GrantStart Date	GrantTerm EndDate
FY1995						
FY1996						
FY1997						
FY1998						
FY1999						

Section2:PHDEPPlanGoalsandBudget

A.PHDEPPlanSummary

Inthespacebelow, summari zethe PHDEP strategy to address the needs of the target population/target area (s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP - funded activities. This summary should not exceed 5 - 10 sentences.

B.PHDEPBudgetSummary

EnterthetotalamountofPHDEPfundingallocatedtoeachlineitem.

FFYPHDEPBudgetSummary Originalstatement Revisedstatementdated:					
BudgetLineItem Total Funding					
9110 – Reimbursementof Law Enforcement					
9115 -SpecialInitiative					
9116 -GunBuybackTAMatch					
9120 -SecurityPersonnel					
9130 -EmploymentofInvestigators					

9140 -VoluntaryTenantPatrol	
9150 -PhysicalImprovements	
9160 -DrugPreven tion	
9170 -DrugIntervention	
9180 -DrugTreatment	
9190 -OtherProgramCosts	
TOTALPHDEPFUNDING	

C. PHDEPPlanGoalsandActivities

Inthetablesbelow,provideinformationonthePHDEPstrategysummarizedabovebybudgetlineitem. Eachgoa landobjectiveshouldbenumberedsequentiallyforeachbudget lineitem(whereapplicable). Useasmanyrowsasnecessarytolistproposedactivities (additionalrowsmaybeinsertedinthetables). PHAsarenotrequiredtoprovide informationinshade dboxes. Informationprovidedmustbeconcise —nottoexceedtwosentencesinanycolumn. Tablesforlineitemsinwhichthe PHA hasnoplanned goalsor activities may be deleted.

9110 - Reimbursementof Law Enforcement					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of	Target	Start	Expected	PHEDE	OtherFunding	PerformanceIndicators
	Persons	Population	Date	Complete	P	(Amount/	
	Served	_		Date	Funding	Source)	
1.							
2.							
3.							

9115 -SpecialInitiative					TotalPHDEPFund ing:\$		
Goal(s) Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/ Source)	PerformanceIndicators

1.				
2.				
3.		·		

9116 -GunBuybackTAMatch					TotalPHDEPFunding:\$			
Goal(s)								
Objectives								
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators	
1.								
2.								
3.								

9120 -Secu rityPersonnel					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

9130 –EmploymentofInvestigators					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of	Target	Start	Expected	PHEDEP	OtherFunding	PerformanceIndicators
	Persons	Population	Date	Complete	Funding	(Amount/Source)	
	Served			Date			
1.							

2. 3.			<u></u> '					
3.							<u> </u>	
9140 – Voluntary Tenant Patro)l				TotalPHD	EPFun	nding:\$	
Goal(s)	Π				<u> </u>			
Objectives								
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEI Funding		OtherFunding (Amount/Source)	PerformanceIndicators
1.			<u> </u> '	<u> </u>				
2.			<u> </u>	<u> </u>				
3.			<u> </u>	<u> </u>				
9150 - PhysicalImprovements					TotalPHDEPFunding:\$			
Goal(s)			· 		· 			
Objectives								
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEI Funding		OtherFunding (Amount/S ource)	PerformanceIndicators
1.			<u> </u>					
2.			<u> </u>	<u> </u>				
3.			<u> </u>					
9160 -DrugPrevention TotalPHDEPFunding:\$						PFunding:\$		
Goal(s)			· 					
Objectives								
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date		EDEP iding	OtherFundin g (Amount/Source)	PerformanceIndicators
1.			<u> </u>					
2.		'	1 '	Î				

170 170										
Goal(s) Objectives ProposedActivities ProposedActiv	3.									
Goal(s) Objectives ProposedActivities #fof Persons Served 1. 2. 3. Population Objectives Target Date Date PHEDEP OtherFunding (Amount/Source)										
Goal(s) Complete Complete Date Complet	9170 -DrugIntervention					TotalPHD	EPFunding:\$			
Objectives Proposed Activities Propose	_									
ProposedActivities										
Person Population Date Complete Date Funding (Amount/Source)										
2.	ProposedActivities	Persons			Complete			PerformanceIndicators		
3. TotalPHDEPFunding:\$ Goal(s) Objectives ProposedActivities #of Served Funding Funding										
Proposed Activities										
Goal(s) Objectives ProposedActivities Poson Served I.	3.									
Goal(s) Objectives ProposedActivities #of Person Population Served Person Population PerformanceIndicators PerformanceIn										
Objectives Proposed Activities #of Person Served 1.	9180 -DrugTreatment					TotalPHDEP	TotalPHDEPFunding:\$			
Proposed Activities #of Person Start Date Complete Date Date Date Date Date Date Date D	Goal(s)									
Person Served Population Date Complete Date Punding (Amount/Source) 1.	Objectives									
1. 2. 3. Say 1 Served S	ProposedActivities	Person s			Complete			PerformanceIndicators		
3. TotalPHDEPFunds:\$ Goal(s) TotalPHDEPFunds:\$ Objectives FroposedActivities #of Person Served Person Served Population Served Person Served	1.									
3. TotalPHDEPFunds:\$ Goal(s) Objectives ProposedActivities #of Person Served Population Served Population Served Population Served Population Served Population Date Date Date Date Date Date Date Date										
Goal(s) Objectives ProposedActivities #of Target Person Population Served Served Population Served Population Served ProposedActivities #of Target Date PHEDEP (Amount/Source) Complete Funding (Amount/Source) Funding Served PerformanceIndicators	3.									
Goal(s) Objectives ProposedActivities #of Target Person Population Served Served Population Served Population Served ProposedActivities #of Target Date PHEDEP (Amount/Source) Complete Funding (Amount/Source) Funding Served PerformanceIndicators		•			•					
Objectives ProposedActivities #of Target Start Expected PHEDEP OtherFunding (Amount/Source) Person Population Date Date Served Date Objectives #of Target Start Expected PHEDEP (Amount/Source) Person Population Date Date Date	9190 -OtherProgramCosts				TotalPHDEPFunds:\$					
Objectives ProposedActivities #of Target Start Expected PHEDEP OtherFunding (Amount/Source) Person Population Date Date Served Date Objectives #of Target Start Expected PHEDEP (Amount/Source) Person Population Date Date Date	Goal(s)									
ProposedActivities #of Target Person Population Start Date Date Date Served PHEDEP Date Date Served PHEDEP (Amount/Source)										
1.	3	Person s	Target Population	I	Complete			PerformanceIndicators		
	1.									

2.				
3.				

Required Attachment D

ResidentMemberonthePHAGoverningBoard

1. [es thePHAgoverning boardinclude irectlyassistedbythePHAthisyear?(i		
A.	. Nameofresidentmembe TimothyDescant	r(s)onthegoverningboard:		
B.	. Howwasthe resident bo	pardmemberselected:(selectone)?		
C.	. Thetermofappointment	s(includethedatetermexpires):	12 -20-2004	
2.	assistedbythePHA,v theP gove theP reaso toser resid	boarddoesnothaveatleastonemember whynot? HAi slocatedinaStatethatrequirestherningboardtobesalariedandserveona HAhaslessthan300publichousingun onablenoticetotheresidentadvisoryberveonthegoverningboard, and has not entoftheirinteresttoparticipateintheler(explain):	nemembersofa nfulltimebasis its,hasprovided pardoftheopportun peennotifiedbyany	ty
В.	. Dateofnexttermexpirat	ionofagoverningboardmember:Sep	tember1,2002	
C.	* *	tingofficial(s)forgoverningboard(inon):R.R.Michel,MayoroftheCityofN	11 0	

$\label{lem:continuous} Required Attachment E \\ Membership of the Resident Advisory Board or Boards$

ListmembersoftheResi dentAdvisoryBoardorBoards:(Ifthelistwouldbe unreasonablylong,listorganizationsrepresentedorotherwiseprovideadescription sufficienttoidentifyhowmembersarechosen.)

- □ AlbertaSampson -LA38 -1
- □ ValerieJacobs -LA38 -2
- □ JosephLavalais -L A38-3
- □ JuliaJacobs –LA38 -5
- □ TimothyDescant –LA38 -6
- □ OliviaEvans –LA38 -8

ATTACHMENTF Summary/CommentsofGoalsandObjectives

HUDS trategic Goal: Increase the availability of decent, safe, and affordable housing.

\boxtimes	PHAC	Goal:Ex pandthesupplyofassistedhousing
	Objec	tives:
	П	Applyforadditionalrentalvouchers:
	$\overline{\boxtimes}$	Reducepublichousingvacanciesto2%andmaintainapercentagewhich
	<u>~~</u> 3	isequaledto2%orlowerthan2%by06/30/04:Toaccomplish this
		objective,theMarksvilleHousingAuthoritywilltakeaffirmativestepsto
		insurethatunitsareturnedaroundasquicklyaspossible.Under"normal"
		circumstances, we propose to implementatur naround period that would
		notexceed16days.Further,w ewillexpeditiouslyaspossiblescreen
		applicantstoassuretimelyadmission.Ourimplementationscheduleisas
		follows:
		Year1:Reducethevacancyrateto2%ormaintaina2%vacancyrate.
		ProgressReport: TheMarksvillePHAhasmetthisgoal.
		g
		Year2: Reducethevacancyrateto2% ormaintaina2% vacancyrate.
		ProgressReport: TheMarksvillePHAhasmetthisgoal.
		Year3:Reducethevacancyrateto2%ormaintaina2%vacancyrate.
		Year4:Reducethevacancyrateto2%ormaintaina2%vacancy rate.
		Year5:Reducethevacancyrateto2%ormaintaina2%vacancyrate.
		Leverageprivateorotherpublicfundstocreateadditionalhousing
		opportunities:
		Acquireorbuildunitsordevelopments
		Other(listbelow)
X		Goal:Improvethequalityofassistedhousing
	Objec	
	\boxtimes	Improvepublichousingmanagement:(PHASscore)byachievingatleast
		a99.5by06/30/04TheMarksvillePHAhasacurrentPHASscoreof
		68.34, which is a standard score. To accomplish this objective, the
		MarksvilleHousingAuthoritywillstrictlyenforceallpoliciesgoverning
		managementandmaintenanceincludingassuringtimelyunitturnaround andreducethenumberofvacancies, assuret imelyinspections of dwelling
		, , , , , , , , , , , , , , , , , , , ,
		unitsandsystems,assuretimelyresponsetoworkorders,assuretimely responsetoresidentrequestedserviceswhichwillincreasecustomer
		satisfaction, and assuresound financial management. We propose sour
		targetscoresto beasfollows:

Baseline(currentscore):68.34 Year1:Achieveascoreof74.57

 $\label{lem:progressReport:} \textbf{At the time of submission the MHA has a PHAS score}$

of61.3

Physical 17.6 Financial 18.6 Management 21.6 Resident 3.5

Year2:Achieveascore of80.80

ProgressReport: AtthetimeofsubmissiontheMHA'sPHASScores wasnotreadyforpublicreview. Therefore, the status of this goal is inconclusive.

Physical Financial Management Resident

Year3:Achieveascoreof87.03 Year 4:Achieveascoreof93.26 Year5:Achieveascoreof99.5

Improvevouchermanagement:(SEMAPscore)

Increasecustomersatisfactionto100% of program participants by improving response time to requests for services by 06/30/04: To accomplish this objective the Marksville Housing Authority will emphasize customersatisfaction as at oppriority. Response time will be improved in a reasof work orders for routine, non -routine and emergency calls, application taking, resi dent requested services, and PHA generated services. Our implementations chedule is proposed as follows:

Year1: Achieve 80% customer satisfaction.

ProgressReport: Atthetimeofsubmission,theMHAhasnotmetthis goal.Ithasattaineda3.5ResidentSc ore.

Year2: Achieve85% customersatisfaction.

ProgressReport: Atthetimeofsubmission, the MHA's PHAS score, including residents at is faction was not available for public review, therefore the attaining of this goalisin conclusive.

Year3:Achieve9 0%customersatisfaction.

Year4: Achieve 95% customer satisfaction.

Year5: Achieve 100% customer satisfaction.

Concentrateoneffortstoimprovespecificmanagementfunctionsby 06/30/04:ToaccomplishthisobjectivetheMarksvilleHous ingAuthority

toperformeffectivelyandefficiently. Such managementare as as financial management, Admissions and Continued Occupancy, unit inspections, vouchermanagement, and maintenances erviced elivery will be scheduled onaregularbasistoassurecontinuedqualityofservices.Our implementationscheduleisasfollows: Year1: Attendatleast4trainingsessionsrotatingstaffattendance. **ProgressReport:** Atthetimeof submission, the MHA has metthis goal. Year2: Attendatleast4trainingsessionsrotatingstaffattendance. **ProgressReport::** Atthetimeofsubmission,theMHAhasmetthis goal. Year3:Attendatleast4trainingsessionsrotatingstaffattendanc e. Year4: Attendatleast4trainingsessionsrotatingstaffattendance. Year5: Attendatleast4trainingsessionsrotatingstaffattendance. \boxtimes Renovateormodernizepublichousingby06/30/04:Toaccomplishthis objective, the Marksville Housing Authority had a comprehensive needs assess ment conducted which revealed that several units are still in need ofcomprehensive modernization. Therefore, overthen extfive years the MarksvillePHAproposesarenovationscheduleasfol Year1:Providecomprehensivemodernizationof17unitsatLA38 -06 **ProgressReport:** Atthetimeofsubmission, the MHA has begun the requiredworkunderthisprogramandhasmetthisgoal. Year2:Providecomprehensivemodernizationof17unitsat LA38 -08. **ProgressReport:** Tatthetimeofsubmission,theMHAhascompleted the Plansand Specifications, and is in the process of letting bids on this project. Year3:Providecomprehensivemodernizationof5unitsatLA38 -08and comprehensivemodern izationof12unitsatLA38 -01. Year4:Providecomprehensivemodernization of 16 units at LA38 -01. Year5:ProvideReplacewaterandsewerlinesatLA38 -01, Provide drainageimprovementsatLA38 -02,andProvidecomprehensive modernizationof4unitsa tLA38 -01. Demolishordisposeofobsoletepublichousing: Providereplacementpublichousing: Providereplacementvouchers: Other:(listbelow) PHAGoal:Increaseassistedhousingchoices Objectives:

willassurethatstaffisadequatelytrainedandpossessthenecessaryskills

 \boxtimes

 Conductoutreacheffortstopotentialvouc herlandlords Increasevoucherpaymentstandards Implementvoucherhomeownershipprogram: 	
Implementyoucherhomeownershipprogram:	
Implementpublichousingorotherhomeownershipprogramsbyproviding	
homeownershipcounselingtoatleast100% offamiliesinpossessionby	
06/30/04:Toaccomplishthisobjective,theMarksvilleHousingAuthority	
willlinkwithanon -profitorganizationprovidinghomeownership	
counselingtofamilies. Topics will include but will not be limited to:	
1. Preparingf orhomeownership -advantagesversusdisadvantages,	
affordability, examining credit reports	
2. Shoppingforahome -decidingnewversusold,findingtheright	
house, negotiating the purchase, submitting the offer, terms of the	
contract, conducting an app raisal, homein spection	
3. Obtainingamortgage -shoppingforaloan,themortgage	
checklist, applying for all oan processing	
4. Loanclosing -preparingforclosing,theactualclosingdocuments	
5. Lifeasahomeowner -settlingin,maintenance,fi nancial	
\mathcal{E}	~
management,taxplanning,homeequity,re -financing,pre -payin	g
themortgage	
Weproposetoimplementasfollows:	
Year1:Counsel20% of Low Rentfamilies on the waiting list and in	
possession	
ProgressReport: Atthetimeofsubmission,theMHAhas metthisgoal.	
Year2:Counsel20% of Low Rentfamilies on the waiting list and in	
possession	
ProgressReport: Atthetimeofsubmission,theMHAhasmetthisgoal.	
Year3:Counsel20% of Low Rentfamilies on the waiting list and in	
possession	
Year4: Counsel20% of Low Rentfamilies on the waiting list and in	
possession	
Year5:Counsel20% of Low Rentfamilies on the waiting list and in	
possession	
Implementpublichousingsite -basedwaitinglists:	
Convertpublich ousingtovouchers:	
Other:(listbelow)	
HUDS trategic Goal: Improve community quality of life and economic vitality	
PHAGoal:Provideanimprovedlivingenvironment	
Objectives:	
Implementmeasures todeconcentratepovertybybringingatleast15	
higherincomepublichousinghouseholdsintolowerincomedevelopments	

by06/30/04:Toaccomplishthisobjective,theMarksvilleHousing Authority will revise its Admissions and Occupancy Policy to include stepstodeconcentratepovertyandseekopportunitiestoincreasethe numberofhigher -incomefamiliesinlower/extremely -lowincome properties and lower/extremely -lowincome families in higher properties.Basedonanalysis,theMarksvilleHousingAu thoritydoesnot haveproperties with significant numbers of higher -incomefamilies. Rather, our PHA desires for all of its families properties to enjoyagreater percentageofworkingfamilies. Withthis inmind, the Marksville Housing Authorityintends toincreasethenumberofworkingfamiliesoverthe nextfiveyears. This will afford a mix of income levels among the lower/extremely-lowincomefamilies and the higher -incomefamilies.Our proposedimplementationscheduleisasfollows:

Year1:Housea tleast3higherincomefamiliesinlowerincome communitiesandatleast3lowerincomefamiliesinhigherincome communities.

ProgressReport: Atthetimeofsubmission,theMHAhasmetthisgoal.

Year2:Houseatleast3higherincomefamiliesinlowe rincome communitiesandatleast3lowerincomefamiliesinhigherincome communities.

ProgressReport: Atthetimeofsubmission,theMHAhasmetthisgoal.

Year3:Houseatleast3higherincomefamiliesinlowerincome communitiesandatleast3lowe rincomefamiliesinhigherincome communities.

Year4:Houseatleast3higherincomefamiliesinlowerincome communitiesandatleast3lowerincomefamiliesinhigherincome communities.

Year5:Houseatleast3higherincomefamiliesinlowerincome communitiesandatleast3lowerincomefamiliesinhigherincome communities.

 \bowtie Implementmeasurestopromoteincomemixinginpublichousingby assuringaccessforatleast15lowerincomefamiliesintohigherincome developmentsby06/3 0/04:Toaccomplishthisobjective,theMarksville HousingAuthoritywillreviseitsAdmissionsandOccupancyPolicyto includestepstodeconcentratepovertyandseekopportunitiestoincrease thenumberofhigher -incomefamilies in lower/extremely -lowin come properties and lower - income families in higher - income properties. Based onanalysis, the Marksville Housing Authority does not have properties withsignificantnumbersofhigher -incomefamilies.Rather,ourPHA desiresforallofitsfamiliespropert iestoenjoyagreaterpercentageof workingfamilies. Withthis inmind, the Marksville Housing Authority intendstoincreasethenumberofworkingfamiliestoatleast15overthe nextfiveyears. This will afford a mix of income levels among the

		proposedimplementationscheduleissameasabove. Implementpublichousingsecurityimprovements Designatedevelopmentsorbuildingsforparticularreside ntgroups (elderly,personswithdisabilities) Other:(listbelow)
	Strategi dividua	cGoal:Promoteself -sufficiencyandassetdevelopmentoffamilies ls
⊠ nousel		oal:Promoteself -sufficiencyandassetdevelopme ntofassisted
nousef	Object	Increasethenumberandpercentageofemployedpersonsinassisted familiesbyatleast15by06/30/04:Toaccomplishthisobjective,the MarksvilleHousingAuthoritywilltakeaffirmativemeasurest oassist thoseinterestedinworkingtheopportunitytowork.Acombinationof incentiveswillbeimplementedincludingceilingrents,working preferences,improvedcollaborationwithbusinesspartnersinour community.Wewillidentifyandutilizeresourc estoassistresidentsseek andobtainmeaningfulemployment.Onceemployed,wewilltreattheir incomeincompliancewithsection12(d)oftheU.S.HousingAct.Our implementationisasfollows: Year1:Assistatleast3residentstobecomeemployed ProgressReport: Atthetimeofsubmission,theMHAhasmetthisgoal. Year2:Assistanadditional3residentstobecomeemployed ProgressReport: Atthetimeofsubmission,theMHAhasmetthisgoal. Year3:Assistanadditional3residentstobecomeemployed Year4:Assistanadditional3residentstobecomeemployed Provideorattractsupportiveservicestoatleast15assistedfamiliesto improveassistancerecipients'emplo yabilityby06/30/04:Toaccomplish thisobjective,theMarksvilleHousingAuthoritywilltakeaffirmative measurestoattractsupportiveservicesforthoseinterestedin employability.Wewilllinkwithtransportationproviders,daycare providers,health careproviders,andsocialservicesagenciesinaneffortto providetheneededsupportiveservicesforjobmaintenance.Our implementationscheduleisasfollows:
		Year1:Assistatleast3residentstoacquiresupportiveservices ProgressReport: Atth etimeofsubmission,theMHAhasmetthisgoal.
		Year2: Assistanadditional3 residents to acquire supportive services

		Year3:Assistanadditional3residentstoacquiresupportive eservices Year4:Assistanadditional3residentstoacquiresupportiveservices Year5:Assistanadditional3residentstoacquiresupportiveservices Provideorattractsupportiveservicestoincreaseindependenceforatleast 15el derlyfamiliesand/orfamilieswithdisabilitiesby06/30/04.To accomplishthisobjective,theMarksvilleHousingAuthoritywilltake affirmativemeasurestoattractsupportiveservicesfortheelderlyand thosewithdisabilities.Wewilllinkwithtransp ortationproviders,meals programs,healthcareproviders,andsocialservicesagenciesinaneffortto providetheneededsupportiveservices.Ourimplementationscheduleisas follows: Year1:Assistatleast3residentstoacquiresupportiveservices ProgressReport: Atthetimeofsubmission,theMHAhasmetthisgoal.
		Year2:Assistanadditional3residentstoacquiresupportiveservices ProgressReport: Atthetimeofsubmission,theMHAhasmetthisgoal.
		Year3:Assistanadditional3resident stoacquiresupportiveservices Year4:Assistanadditional3residentstoacquiresupportiveservices Year5:Assistanadditional3residentstoacquiresupportiveservices Other:(listbelow)
HUDS	trategi	cGoal:EnsureEqualOppor tunityinHousingforallAmericans
⊠ Object		oal:Ensureequalopportunityandaffirmativelyfurtherfairhousing
Object		Undertakeaffirmativemeasurestoensureaccesstoassistedhousing regardlessofrace,color,r eligionnationalorigin,sex,familialstatus,and disabilityfor100% offamiliesinpossessionand100% offamiliesonthe waitinglistby06/30/04:Toaccomplishthisobjective,theMarksville HousingAuthoritywillimplementthefollowing: Postincons picuousplacessuchasbulletinboards,churches,grocery stores,departmentstores,civicandotherorganizations,aspectsofequal opportunityandfairhousingasprovidedbytheMHA,distributeflyers aboutfairhousingprovidedbyourPHA,providecop iesoffairhousing literaturetopersonsonthewaitinglistaswellasthoseinpossession, providecounselingtolandlordsaboutfairhousing.Ourimplementation scheduleisasfollows: Year1:Distributeatleast50flyersregardingfairhousing ProgressReport: Atthetimeofsubmission,theMHAhasmetthisgoal.
		Y ear 2: Distributeatleast 50 flyers regarding fairhousing

 ${\bf Progress Report:}\ \, {\bf At the time of submission, the MHA} has met this goal.$

	Year3:Distributeatleast50flyersregardingfair housing
	Year4:Distributeatleast50flyersregardingfairhousing
	Year5:Distributeatleast50flyersregardingfairhousing
	Undertakeaffirmativemeasurestoprovideasuitablelivingenvironment
	forfamilieslivinginassistedh ousing,regardlessofrace,color,religion
	nationalorigin,sex,familialstatus,anddisability:
\boxtimes	Undertakeaffirmativemeasurestoensureaccessiblehousingto 100% of
	personswithallvarietiesofdisabilitiesregardlessofunitsize requiredby
	06/30/04:ToaccomplishthisobjectivetheMarksvilleHousingAuthority
	willtakeaffirmativestepstoassurethatpersonswithdisabilitieshave
	accesstohousing. This will be accomplished by assuring that a minimum
	of5% of our low rentuni ts are in compliance with Section 504 of the
	American Disabilities Act, that where possible, units are equipped with
	devices for the visually and hearing impaired, and insuring that the office
	isequippedforaccessibility,andpathwaystotheofficeprovi deadirect
	pathforeasyaccess.
	Other:(listbelow)

 $\textbf{ProgressReport:} \ \, \textbf{At the time of submission, the MHA has met this goal.} \, \,$

Other PHAGoals and Objectives: (list below)

ATTACHMENTG Deconcentration

Component3,(6)DeconcentrationandIncomeMixing

a.X YesNo: DoesthePHAhaveanygeneralo ccupancy(family)publichousing

developments covered by the deconcentration rule? If no, this

sectioniscomplete. If yes, continue to next question.

b.X Yes \square No: Doanyofthesecovereddevelopmentshaveaverageincomes

aboveorbelow85%to115% oftheaverageincomesofallsuch

developments?Ifno,thisquestioniscomplete.

Ifyes, list these developments as follows:

 ${\bf Deconcentration Policy for Covered Developments}$

DevelopmentName:	NumberofUnits	Explanation(ifany)/	Deconcentration
		seestep4at	policy(ifno
		§903.2©(1)((iv))/	explanation)/see
			step5at
			§903.2©(1(v)/
LA38 -1	33	Thisdevelopment	MHAwillde -
		hasanaverage	concentratethis
		incomeof\$3,922 whichis68% of the	developmentby
			skippingonthe
		PHA Wideaverage incomeof\$5,730	waitinglist,
		11101111601\$3,730	implementworking familypreferences,
			andprovidecapital
			improvementsto
			attracthigher
			incomefamilies.
LA38 -2	14	Thisdevelopment	meomeranines.
L/130 2	17	hasanaverage	
		incomeof\$5,442	
		whichis95% of the	
		PHA Wideaverage	
		incomeof\$5,730	
LA38 -3	14	Thisdev elopment	

		hasanaverage incomeof\$6,307 whichis110% of thePHA -Wide averageincomeof \$5,730	
LA38 -5	50	Thisdevelopment hasanaverage incomeof\$8,267 whichis144% of thePHA -Wide averageincomeof \$5,730	TheMHAwillde - concentratethis developmentby skippingonthe waitinglistand providingcapital improvementsto attractlower -income families.
LA38 -6	36	Thisdevelopment hasanaverage incomeof\$6,593 whichis115% of thePHA -Wide averageincomeof \$5,730	
LA38 -8	22	Thisdevelopment hasan average incomeof\$4,745 whichis83%pfthe PHA Wideaverage incomeof\$5,730	MHAwillde - concentratethis developmentby skippingonthe waitinglist, implementworking familypreferences, andprovidecapital improvementsto attracthigher incomefamilie s.

ATTACNMENTJ -FOLLOW -UPPLANFY2001

SURVEY SECTION	SCOR	RE	NATIONAL AVERAGE	COMPLETI DATE	ON FUNDING SORUCES
Communication	69%	74%	03/31/	2002	OperatingBudget &CFP
Safety	71%	73%	03/31/	2002	OperatingBudget &CFP
Neighborhood Appearance	69%	75%	03/31/	2002	OperatingBudget &CFP

COMMUNICATION

- 1. Inordertoimprovecommunicationswithresidents,theMarksvilleHousing AuthorityhaspostedonitsbulletinboardallPHAproposedactivities,specialup comingevents,HUD Notices,policyandprocedureschangesandresidentnews. Further,thePHAhasmetwithitsResidentAdvisoryBoard(RAB)onseveral occasionstoincludetheminplanningPHAoperationssuchasCapitalFunding, andAgencyPlanpreparation.
- 2. PHAstaffhasb eentrainedtoeffectivelyandpolitelycommunicatewithresidents.
- 3. The PHA staffattends regular staff meeting sat least monthly, to ensure proper communications.
- 4. The PHA has placed are sidentonits governing board to assure effective communication with residents.

SAFETY

- Inordertoassurethatresidentsarefeelingsafe,theMarksvilleHousing Authority,throughitsCFPprogramisintheprocessofhiringaSecurityGuard, whosejobresponsibilitiesistoassureresidentsafety.Further,throughthis position,thePHAandtheMarksvillePoliceDepartmentwillsharevitalcrime andsafetyinformationtoassurepropercommunication.Throughthisactivity,the SecurityGuardwillwalktheneighborhoods,meetwithresidents,address concerns,andarrestvio lators.
- 2. OurPHAhasinstalledperimeterfencingandsecuritylightingatsomeofour complexes, whereothers are scheduled as fundspermit.

NEIGHBORHOODAPPEARANCE

 Inordertoassurethatourneighborhoodappearanceisproperlyaddressed, the Marksville HousingAuthorityhasworkedvigorouslytoobligateandexpend itsCapitalandOperatingFunds. ThroughourMaintenanceDepartment, our PHAhasdevelopedaWorkOrderResponseSystemwhereRoutineand $\label{lem:problem:p$

- 2. Trashispickedupdailyandgraff itiisremovedwhenreported.
- 3. OurPHAhasanexterminationcontracttoridallpestsfromourunits.

ATTACHMENTK COMPONENT10(b)VoluntaryConversionInitialAssessments

- a. HowmanyofthePHA'sdevelopmentsaresubjecttotheRequiredInitial Assessments?
 MarksvilleHousingAuthorityhas6developmentswhicharesubjecttothe InitialAssessments.
- b. HowmanyofthePHA'sdevelopmentsarenotsubjecttotheRequired InitialAssessmentsbasedonexemptions(e.g.elderlyand/ordisabled developmentsarenot generaloccupancyprojects)?

 MarksvilleHousingAuthorityhasnodevelopmentnotsubjecttothe RequiredInitialAssessments.
- c. HowmanyAssessmentswereconductedforthePHA'scovered developments?
 MarksvilleHousingAuthorityconducted1assessmentfore achofthe6 covereddevelopments.
- d. IdentifyPHAdevelopmentsthatmaybeappropriateforconversionbased ontheRequiredInitialAssessments:
 NoneofthePHAdevelopmentsareconsideredappropriateforconversion basedontheRequiredInitialAssessments .

DevelopmentName	NumberofUnits

e. IfthePHAhasnotcompletedtheRequiredInitialAssessment,describe thestatusoftheseassessments.

TheMarksvilleHousingAuthorityhascompletedtheRequiredInitial Assessments.